

ORANGE COUNTY CEMETERY DISTRICT
SALARY & BENEFIT SUMMARY
07/01/2020 TO 06/30/2021

TITLE	SALARY	OVERTIME	LEAVE PAYOUT	OTHER COMP*	INSURANCE COSTS	RETIREMENT COSTS	TOTAL COMP
General Manager	\$157,290	\$0	\$6,050	\$5,400	\$37,343	\$21,533	\$227,615
Finance & Accounting Manager	\$95,950	\$0	\$0	\$0	\$16,048	\$13,031	\$125,029
Accounting Clerk	\$57,325	\$0	\$0	\$0	\$13,903	\$8,268	\$79,496
Admin. Manager - PR & Admin	\$71,947	\$0	\$2,767	\$0	\$18,710	\$10,412	\$103,837
Secretary - District	\$53,518	\$500	\$0	\$0	\$12,711	\$7,457	\$74,186
Cemetery Assistant	\$56,243	\$1,000	\$0	\$0	\$19,617	\$8,135	\$84,995
Cemetery Manager	\$100,838	\$0	\$3,878	\$600	\$29,373	\$13,891	\$148,580
Cemetery Manager	\$100,838	\$0	\$3,878	\$600	\$17,931	\$13,891	\$137,139
Cemetery Manager	\$100,838	\$0	\$3,878	\$600	\$24,859	\$13,891	\$144,067
Equip Mechanic	\$71,053	\$0	\$2,733	\$0	\$21,034	\$8,891	\$103,711
Irrigation Specialist	\$71,053	\$6,000	\$2,733	\$0	\$30,103	\$10,091	\$119,980
Lead Worker	\$66,269	\$8,000	\$2,549	\$0	\$19,284	\$9,492	\$105,594
Lead Worker	\$74,963	\$14,000	\$2,883	\$0	\$16,343	\$10,580	\$118,770
Lead Worker	\$74,963	\$8,000	\$2,883	\$0	\$26,704	\$10,580	\$123,130
Groundskeeper	\$49,254	\$8,000	\$0	\$0	\$16,690	\$7,273	\$81,217
Groundskeeper	\$48,048	\$8,000	\$1,848	\$0	\$22,595	\$6,152	\$86,643
Groundskeeper	\$44,616	\$8,000	\$0	\$0	\$18,123	\$6,701	\$77,440
Groundskeeper	\$55,723	\$12,000	\$2,143	\$0	\$22,959	\$8,173	\$100,998
Groundskeeper	\$55,723	\$7,000	\$2,143	\$0	\$25,808	\$8,173	\$98,847
Groundskeeper	\$55,723	\$3,000	\$2,143	\$0	\$15,432	\$8,173	\$84,471
Groundskeeper	\$55,723	\$8,000	\$0	\$0	\$15,432	\$6,715	\$85,869
Groundskeeper	\$48,048	\$10,000	\$1,848	\$0	\$18,285	\$7,352	\$85,534
Groundskeeper	\$55,723	\$2,000	\$2,143	\$0	\$18,784	\$6,973	\$85,624
Groundskeeper	\$44,616	\$8,000	\$0	\$0	\$14,905	\$6,701	\$74,222
Groundskeeper	\$55,723	\$12,000	\$2,143	\$0	\$22,959	\$8,173	\$100,998
Groundskeeper	\$48,048	\$12,000	\$1,848	\$0	\$18,285	\$7,352	\$87,534
Part-Time Secretary (Santa Ana)	\$24,242	\$0	\$0	\$0	\$599	\$0	\$24,842
SUBTOTAL	\$1,794,302	\$135,500	\$50,493	\$7,200	\$534,820	\$248,053	\$2,770,367
Trustee Meeting Compensation (\$100 per meeting with a maximum of \$800 per month)							\$18,000
TOTAL SALARIES & BENEFITS							\$2,788,367